

2017

CERTIFICATE

To the Clerk of Pratt County, State of Kansas

We, the undersigned, officers of

City Of Cullison

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2017; and
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

		2017 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
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Statement of Lease-Purchases		6		
Fund	K.S.A.			
General	12-101a	7	60,300	11,016
Debt Service	10-113			
Library	12-1220			
Special Fire	12-110-b	8	25,603	
		8		
Special Highway		9	16,474	
Water		9	27,316	
Non-Budgeted Funds		10		
Totals		XXXXXX	129,693	11,016
Resolution required? Notice of the vote to adopt required to be published?			No	County Clerk's Use Only
Budget Summary		11		
Neighborhood Revitalization			921,040	Nov 1, 2016 Total Assessed Valuation

Assisted by:

Address:

Email:

Date Attested: Nov. 1st 2016

Sherry K. Ruse
County Clerk

Don Rose MAYOR
Bobbie Boie Council person
Donna Rose Council person
Ben E. Stoltz Council person
Paul J. Bell Councilman

Governing Body

City Of Cullison

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ 11,019
2. Debt service levy in 2016 budget	- \$ 0
3. Tax levy excluding debt service	\$ 11,019

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016 :	+ 127
5. Increase in personal property for 2016 :	
5a. Personal property 2016	+ 42,725
5b. Personal property 2015	- 68,294
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of annexed territory for 2016 :	
6a. Real estate	+ 0
6b. State assessed	+ 0
6c. New improvements	- 0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0
7. Valuation of property that has changed in use during 2016 :	+ 0
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	127
9. Total estimated valuation July 1, 2016	921,040
10. Total valuation less valuation adjustment (9 minus 8)	920,913
11. Factor for increase (8 divided by 10)	0.00014
12. Amount of increase (11 times 3)	+ \$ 2
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 11,021
14. Debt service levy in this 2017 budget	0
15. 2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	11,021
16. Consumer Price Index for all urban consumers for calendar year 2015	0.125%
17. Consumer Price Index adjustment (3 times 16)	\$ 14
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$ 11,035

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City Of Cullison

2017

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

Adopted Budget
General

Page No. 7

City Of Cullison

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Fire	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	1,320	1,558	5,573
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax	55	15	15
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Fire Assessments	16,000	16,000	20000
Donations	540		15
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	16,595	16,015	20,030
Resources Available:	17,915	17,573	25,603
Expenditures:			
Salaries	960	1,000	1,000
Contractual		1,500	1,500
Commodities	5,050	3,500	4,000
Capital Outlay	756		1,000
Fire Assessments	9,591	6,000	18,103
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	16,357	12,000	25,603
Unencumbered Cash Balance Dec 31	1,558	5,573	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	17,433	18,349	25,603
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			25,603
Tax Required			0
Delinquent Comp Rate: 2.0%			0
Amount of 2016 Ad Valorem Tax			0

Adopted Budget

0	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 2.0%			0
Amount of 2016 Ad Valorem Tax			0

City Of Cullison

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	9,170	11,144	13,774
Receipts:			
State of Kansas Gas Tax	2,008	2,730	2,700
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	2,008	2,730	2,700
Resources Available:	11,178	13,874	16,474
Expenditures:			
Street Repair and Maint	34	100	16,474
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	34	100	16,474
Unencumbered Cash Balance Dec 31	11,144	13,774	0
2015/2016/2017 Budget Authority Amount	11,705	17,154	16,474

Adopted Budget Water	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	4,836	3,116	9,316
Receipts:			
Charges to Customers	14,888	18,000	18,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	14,888	18,000	18,000
Resources Available:	19,724	21,116	27,316
Expenditures:			
Salaries	8,576	8,500	9,000
Contractual	338	300	1,000
Commodities	3,281	2,000	3,500
Capital Outlay	4,413	1,000	13,816
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	16,608	11,800	27,316
Unencumbered Cash Balance Dec 31	3,116	9,316	0
2015/2016/2017 Budget Authority Amount	19,700	27,986	27,316

NON-BUDGETED FUNDS

2017

(Only the actual budget year for 2015 is to be shown)

Non-Budgeted Funds

[illegible]

**** Note:** These two block figures should agree.

2017

NOTICE OF BUDGET HEARING

The governing body of
City Of Cullison

will meet on August 1 2016 at 7:00 PM at Fire House for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Fire House and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	33,063	11.266	33,100	11.578	60,300	11,016	11.960
Debt Service							
Library							
Special Fire	16,357		12,000		25,603		
Special Highway	34		100		16,474		
Water	16,608		11,800		27,316		
Non-Budgeted Funds							
Totals	66,062	11.266	57,000	11.578	129,693	11,016	11.960
Less: Transfers	0		0		0		
Net Expenditure	66,062		57,000		129,693		
Total Tax Levied	10,528		11,019		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	934,467		951,687		921,040		

Outstanding Indebtedness,

	2014	2015	2016
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

City Of Cullison

City Official Title: City Clerk

LEGAL PUBLICATION

NOTICE OF BUDGET HEARING

The governing body of
City Of Collison

will meet on August 1 2016 at 7:00 PM at Fire House for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Fire House and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	33,063	11.266	33,100	11.578	60,300	11,016	11.960
Debt Service							
Library							
Special Fire	16,357		12,000		25,603		
Special Highway	34		100		16,474		
Water	16,608		11,800		27,316		
Non-Budgeted Funds							
Totals	66,062	11.266	57,000	11.578	129,693	11,016	11.960
Less: Transfers	0		0		0		
Net Expenditure	66,062		57,000		129,693		
Total Tax Levied	10,528		11,019		XXXXXXXXXXXX		
Assessed Valuation	934,467		951,687		921,040		

Outstanding Indebtedness,

	2014	2015	2016
January 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

City Of Collison

City Official Title: City Clerk

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